

Consolidated Six-Year Summary

Years ended March 31, 1999 to 1994
Casio Computer Co., Ltd. and Subsidiaries

	Millions of yen					
	1999	1998	1997	1996	1995	1994
For the year:						
Net sales	¥451,141	¥502,012	¥459,105	¥411,927	¥401,675	¥383,768
Cost of sales	306,281	329,323	326,950	301,130	287,805	271,367
Selling, general and administrative expenses	111,757	107,488	97,055	87,988	86,606	86,983
Operating income	12,551	42,228	15,875	5,025	9,485	7,087
Income (Loss) before income taxes	(8,495)	34,498	11,153	4,425	9,544	9,443
Net income (loss)	(8,534)	11,738	3,700	695	5,026	5,326
Capital investment	31,212	53,824	25,937	29,028	25,624	38,184
Research and development expenses	20,552	22,973	19,225	17,784	17,779	18,331
Depreciation	31,001	30,442	30,297	27,193	25,608	26,071
At year-end:						
Current assets	322,488	357,682	313,377	308,647	279,392	280,086
Current liabilities	190,666	232,515	264,546	247,920	186,148	158,049
Working capital	131,822	125,167	48,831	60,727	93,244	122,037
Shareholders' equity	170,721	182,657	174,528	172,127	175,082	170,722
Total assets	506,566	537,013	496,947	495,563	463,346	458,015
Amounts per share of common stock (in yen):						
Net income (loss)	¥ (30.90)	¥ 42.13	¥ 13.33	¥ 2.52	¥ 18.25	¥ 19.87
Cash dividends applicable to the year	12.50	12.50	12.50	12.50	13.00	12.50