

Business Segment Information

Three months ended June 30, 2004

(Millions of yen)

	Electronics	Electronic components and others	Total	Elimination or unallocated amount	Consolidated
Net sales:					
(1) Outside customers	100,808	30,912	131,720		131,720
(2) Inside Group	223	7,671	7,894	(7,894)	
Total	101,031	38,583	139,614	(7,894)	131,720
Costs and expenses	95,391	35,955	131,346	(6,727)	124,619
Operating income (loss)	5,640	2,628	8,268	(1,167)	7,101

Three months ended June 30, 2003

(Millions of yen)

	Electronics	Electronic components and others	Total	Elimination or unallocated amount	Consolidated
Net sales:					
(1) Outside customers	78,092	24,566	102,658		102,658
(2) Inside Group	350	7,468	7,818	(7,818)	
Total	78,442	32,034	110,476	(7,818)	102,658
Costs and expenses	75,566	30,847	106,413	(6,769)	99,644
Operating income (loss)	2,876	1,187	4,063	(1,049)	3,014

Sales by Product Category

(Millions of yen)

	Three months ended June 30, 2004			Three months ended June 30, 2003	
	Amount	% of total	% change	Amount	% of total
Consumer (Electronic calculators, Electronic dictionaries, Digital cameras, etc.)	41,455	31.5	12.9	36,726	35.8
Timepieces	14,660	11.1	0.8	14,549	14.2
MNS (Mobile Network Solutions) (Cellular phones, Pocket computers, etc.)	34,893	26.5	92.4	18,140	17.7
System equipment (Electronic cash registers, Office computers, Page printers, etc.)	9,800	7.4	12.9	8,677	8.4
Electronics	100,808	76.5	29.1	78,092	76.1
Electronic components (LCDs, BUMP processing consignments, etc.)	23,882	18.1	28.2	18,624	18.1
Others	7,030	5.4	18.3	5,942	5.8
Electronic components and others	30,912	23.5	25.8	24,566	23.9
Total [Overseas sales]	131,720 [53,203]	100.0 [40.4]	28.3 [29.4]	102,658 [41,117]	100.0 [40.1]

Note: Casio did not disclose overseas sales for the first quarter of fiscal 2004, and figures shown are calculated using the same method as for the first quarter of fiscal 2005.