

Segment Information

1. Business Segments

Year ended March 31, 2005

(Millions of yen)

	Electronics	Electronic components and others	Total	Elimination or unallocated amount	Consolidated
I Net sales and operating income					
Net sales					
(1) Outside customers	447,843	111,163	559,006		559,006
(2) Inside Group	1,107	32,363	33,470	(33,470)	
Total	448,950	143,526	592,476	(33,470)	559,006
Costs and expenses	412,798	134,865	547,663	(27,697)	519,966
Operating income (loss)	36,152	8,661	44,813	(5,773)	39,040
II Total assets, depreciation, loss on impairment and capital expenditures					
Total assets	248,809	103,956	352,765	142,978	495,743
Depreciation	16,117	6,570	22,687	240	22,927
Loss on impairment	267	1,227	1,494		1,494
Capital expenditures	19,293	7,382	26,675	294	26,969

Year ended March 31, 2004

(Millions of yen)

	Electronics	Electronic components and others	Total	Elimination or unallocated amount	Consolidated
I Net sales and operating income					
Net sales					
(1) Outside customers	405,602	117,926	523,528		523,528
(2) Inside Group	1,316	32,777	34,093	(34,093)	
Total	406,918	150,703	557,621	(34,093)	523,528
Costs and expenses	381,692	143,637	525,329	(29,292)	496,037
Operating income (loss)	25,226	7,066	32,292	(4,801)	27,491
II Total assets, depreciation and capital expenditures					
Total assets	243,691	109,293	352,984	143,055	496,039
Depreciation	12,445	6,804	19,249	216	19,465
Capital expenditures	15,863	7,014	22,877	188	23,065

Notes: 1. Business segments are classified by the application or nature of each product, method of manufacturing and sales, profit management and related assets.

2. Major products in each business segment:

(1) Electronics

Electronic calculators, Label printers, Electronic dictionaries, Digital cameras, Electronic musical instruments, Digital watches, Analog watches, Clocks, Cellular phones, Electronic cash registers, Office computers, Page printers, Data projectors, etc.

(2) Electronic components and others

LCDs, BUMP processing consignments, TCP assembly and processing consignments, Carrier tape, Factory automation, Molds, Toys, etc.

3. Elimination or unallocated amounts of costs and expenses principally consist of administrative expenses and R&D expenses for fundamental research of the parent company, which amounted to 5,773 million yen, 4,801 million yen for the years ended March 31, 2005 and 2004, respectively.

4. Elimination or unallocated amounts of total assets principally consist of cash and time deposits, marketable securities, investments in securities and administrative assets of the parent company, which amounted to 147,145 million yen and 145,722 million yen for the years ended March 31, 2005 and 2004, respectively.

2. Geographical Segments

Year ended March 31, 2005

(Millions of yen)

	Japan	North America	Europe	Asia	Total	Elimination	Consolidated
I Net sales and operating income							
Net sales							
(1) Outside customers	437,461	38,734	67,592	15,219	559,006		559,006
(2) Inside Group	90,021	35	79	73,181	163,316	(163,316)	
Total	527,482	38,769	67,671	88,400	722,322	(163,316)	559,006
Costs and expenses	492,869	37,738	66,720	86,470	683,797	(163,831)	519,966
Operating income (loss)	34,613	1,031	951	1,930	38,525	515	39,040
II Total assets	464,742	18,385	23,087	28,898	535,112	(39,369)	495,743

Year ended March 31, 2004

(Millions of yen)

	Japan	North America	Europe	Asia	Total	Elimination	Consolidated
I Net sales and operating income							
Net sales							
(1) Outside customers	407,038	43,935	61,969	10,586	523,528		523,528
(2) Inside Group	84,304	114	100	63,768	148,286	(148,286)	
Total	491,342	44,049	62,069	74,354	671,814	(148,286)	523,528
Costs and expenses	468,940	41,492	60,839	73,173	644,444	(148,407)	496,037
Operating income (loss)	22,402	2,557	1,230	1,181	27,370	121	27,491
II Total assets	468,476	18,310	21,510	26,936	535,232	(39,193)	496,039

Notes: 1. Segments of countries and areas are classified by the geographical factor.

2. The main countries and the areas which belong to each segment except for Japan are as follows:

- (1) North America U.S.A., Canada, Mexico
- (2) Europe U.K., Germany, France
- (3) Asia Taiwan, Hong Kong, South Korea, Malaysia, Singapore, China, India, Indonesia, Thailand

3. Overseas Sales

Year ended March 31, 2005

(Millions of yen)

	North America	Europe	Asia	Others	Total
I Overseas net sales	46,698	74,796	75,400	25,749	222,643
II Net sales (consolidated)					559,006
III Share of overseas net sales	8.3%	13.4%	13.5%	4.6%	39.8%

Year ended March 31, 2004

(Millions of yen)

	North America	Europe	Asia	Others	Total
I Overseas net sales	51,230	68,132	82,740	22,202	224,304
II Net sales (consolidated)					523,528
III Share of overseas net sales	9.8%	13.0%	15.8%	4.2%	42.8%

Notes: 1. Segments of countries and areas are classified by the geographical factor.

2. The main countries and the areas which belong to each segment are as follows:

(1) North America U.S.A., Canada

(2) Europe U.K., Germany, France

(3) Asia Hong Kong, Singapore, China, South Korea

3. The above overseas net sales represent net sales made outside Japan by the parent company and consolidated subsidiaries.

Sales by Product Category

(Millions of yen)

	Year ended March 31, 2005			Year ended March 31, 2004	
	Amount	% of total	% change	Amount	% of total
Consumer	198,515	35.5	5.1	188,960	36.1
Timepieces	68,473	12.3	(2.4)	70,131	13.4
MNS (Mobile Network Solutions)	131,408	23.5	34.4	97,805	18.7
System equipment	49,447	8.8	1.5	48,706	9.3
Electronics	447,843	80.1	10.4	405,602	77.5
Electronic components	78,230	14.0	(10.0)	86,903	16.6
Others	32,933	5.9	6.2	31,023	5.9
Electronic components and others	111,163	19.9	(5.7)	117,926	22.5
Total	559,006	100.0	6.8	523,528	100.0