

## Consolidated Statements of Income

(Millions of yen)

	Nine months ended December 31, 2006		Nine months ended December 31, 2007		Increase (Decrease)	Year ended March 31, 2007
	Amount	% of Net sales	Amount	% of Net sales		
<b>Net sales</b>	446,824	100.0	449,402	100.0	2,578	620,769
Cost of sales	311,833	69.8	326,846	72.7	15,013	436,548
Gross income	134,991	30.2	122,556	27.3	(12,435)	184,221
Selling, general and administrative expenses	101,669	22.7	98,504	21.9	(3,165)	136,147
<b>Operating income</b>	33,322	7.5	24,052	5.4	(9,270)	48,074
Non-operating income	3,014	0.7	3,606	0.8	592	4,420
Non-operating expenses	8,408	1.9	7,249	1.7	(1,159)	11,063
<b>Ordinary income</b>	27,928	6.3	20,409	4.5	(7,519)	41,431
Extraordinary gains	1,120	0.2	597	0.1	(523)	2,202
Extraordinary losses	1,330	0.3	2,481	0.5	1,151	2,250
<b>Income before income taxes and minority interests</b>	27,718	6.2	18,525	4.1	(9,193)	41,383
<b>Income taxes</b>	9,745	2.2	8,504	1.9	(1,241)	14,983
<b>Minority interests</b>	(994)	(0.2)	863	0.2	1,857	(1,253)
<b>Net income</b>	16,979	3.8	10,884	2.4	(6,095)	25,147