

# CASIO COMPUTER CO., LTD.

## Consolidated Financial Results For the Fiscal Year Ended Mar. 31, 2006

### 1. Operating Results

(millions of yen)	1Q	2Q	04/9	3Q	4Q	05/3	1Q	2Q	05/9	3Q	4Q	06/3	07/3Est.
Net Sales	131,720	149,776	281,496	133,934	143,576	559,006	104,387	169,843	274,230	143,058	163,021	580,309	620,000
Change (%)	+28.3	+8.6	+17.0	+4.7	-7.4	+6.8	-20.8	+13.4	-2.6	+6.8	+13.5	+3.8	+6.8
Domestic Sales	78,517	85,316	163,833	79,485	93,045	336,363	60,691	103,613	164,304	81,480	98,946	344,730	
Change (%)	+27.6	+17.1	+21.9	+10.8	-0.1	+12.4	-22.7	+21.4	+0.3	+2.5	+6.3	+2.5	
Overseas Sales	53,203	64,460	117,663	54,449	50,531	222,643	43,696	66,230	109,926	61,578	64,075	235,579	
Change (%)	+29.4	-1.0	+10.8	-3.0	-18.4	-0.7	-17.9	+2.7	-6.6	+13.1	+26.8	+5.8	
Cost of Sales	95,990	105,903	201,893	94,386	101,907	398,186	75,030	119,035	194,065	100,683	113,192	407,940	
Change (%)			+16.8	-0.2	-7.3	+5.5	-21.8	+12.4	-3.9	+6.7	+11.1	+2.4	
% of Net Sales	72.9	70.7	71.7	70.5	71.0	71.2	71.9	70.1	70.8	70.4	69.4	70.3	
SG&A Expenses	28,629	31,444	60,073	30,689	31,018	121,780	25,791	34,655	60,446	33,356	35,453	129,255	
Change (%)			+8.1	+11.2	-12.5	+2.7	-9.9	+10.2	+0.6	+8.7	+14.3	+6.1	
% of Net Sales	21.7	21.0	21.4	22.9	21.6	21.8	24.7	20.4	22.0	23.3	21.8	22.3	
Operating Income	7,101	12,429	19,530	8,859	10,651	39,040	3,566	16,153	19,719	9,019	14,376	43,114	50,000
Change (%)	+135.6	+36.8	+61.4	+55.6	+9.8	+42.0	-49.8	+30.0	+1.0	+1.8	+35.0	+10.4	+16.0
% of Net Sales	5.4	8.3	6.9	6.6	7.4	7.0	3.4	9.5	7.2	6.3	8.8	7.4	8.1
Interest & Dividends Income			468			1,047			737			1,858	
Change (%)			+44.0			+26.4			+57.5			+77.5	
Interest Expense			816			1,494			668			1,300	
Change (%)			-37.3			-37.5			-18.1			-13.0	
Net Interest Income			-348			-447			69			558	
Ordinary Income	6,806	10,242	17,048	7,589	8,951	33,588	3,384	14,397	17,781	7,749	13,385	38,915	45,000
Change (%)	+194.7	+67.4	+102.3	+77.7	+2.2	+56.6	-50.3	+40.6	+4.3	+2.1	+49.5	+15.9	+15.6
% of Net Sales	5.2	6.8	6.1	5.7	6.2	6.0	3.2	8.5	6.5	5.4	8.2	6.7	7.3
Net Income	3,541	5,504	9,045	5,753	6,736	21,534	2,441	7,785	10,226	4,816	8,703	23,745	27,000
Change (%)	+235.7	+38.6	+79.9	+125.0	+2.2	+51.9	-31.1	+41.4	+13.1	-16.3	+29.2	+10.3	+13.7
% of Net Sales	2.7	3.7	3.2	4.3	4.7	3.9	2.3	4.6	3.7	3.4	5.3	4.1	4.4

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.