

CASIO COMPUTER CO., LTD.

Consolidated Financial Results For the Six Months Ended Sep. 30, 2006

1. Operating Results

(millions of yen)	1Q	2Q	05/9	3Q	4Q	06/3	1Q	2Q	06/9	07/3Est.
Net Sales	104,387	169,843	274,230	143,058	163,021	580,309	126,518	174,056	300,574	630,000
Change (%)	-20.8	+13.4	-2.6	+6.8	+13.5	+3.8	+21.2	+2.5	+9.6	+8.6
Domestic Sales	60,691	103,613	164,304	81,480	98,946	344,730	77,466	94,072	171,538	
Change (%)	-22.7	+21.4	+0.3	+2.5	+6.3	+2.5	+27.6	-9.2	+4.4	
Overseas Sales	43,696	66,230	109,926	61,578	64,075	235,579	49,052	79,984	129,036	
Change (%)	-17.9	+2.7	-6.6	+13.1	+26.8	+5.8	+12.3	+20.8	+17.4	
Cost of Sales	75,030	119,035	194,065	100,683	113,192	407,940	89,680	118,773	208,453	
Change (%)	-21.8	+12.4	-3.9	+6.7	+11.1	+2.4	+19.5	-0.2	+7.4	
% of Net Sales	71.9	70.1	70.8	70.4	69.4	70.3	70.9	68.2	69.4	
SG&A Expenses	25,791	34,655	60,446	33,356	35,453	129,255	31,294	37,629	68,923	
Change (%)	-9.9	+10.2	+0.6	+8.7	+14.3	+6.1	+21.3	+8.6	+14.0	
% of Net Sales	24.7	20.4	22.0	23.3	21.8	22.3	24.7	21.6	22.9	
Operating Income	3,566	16,153	19,719	9,019	14,376	43,114	5,544	17,654	23,198	51,000
Change (%)	-49.8	+30.0	+1.0	+1.8	+35.0	+10.4	+55.5	+9.3	+17.6	+18.3
% of Net Sales	3.4	9.5	7.2	6.3	8.8	7.4	4.4	10.1	7.7	8.1
Interest & Dividends Income			737			1,858			1,265	
Change (%)			+57.5			+77.5			+71.6	
Interest Expense			668			1,300			811	
Change (%)			-18.1			-13.0			+21.4	
Net Interest Income			69			558			454	
Ordinary Income	3,384	14,397	17,781	7,749	13,385	38,915	4,461	15,854	20,315	46,000
Change (%)	-50.3	+40.6	+4.3	+2.1	+49.5	+15.9	+31.8	+10.1	+14.3	+18.2
% of Net Sales	3.2	8.5	6.5	5.4	8.2	6.7	3.5	9.1	6.8	7.3
Net Income	2,441	7,785	10,226	4,816	8,703	23,745	2,659	9,319	11,978	27,500
Change (%)	-31.1	+41.4	+13.1	-16.3	+29.2	+10.3	+8.9	+19.7	+17.1	+15.8
% of Net Sales	2.3	4.6	3.7	3.4	5.3	4.1	2.1	5.4	4.0	4.4

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.