

CASIO COMPUTER CO., LTD.

Consolidated Financial Results For the Fiscal Year Ended Mar. 31, 2007

1. Operating Results

(millions of yen)	1Q	2Q	05/9	3Q	4Q	06/3	1Q	2Q	06/9	3Q	4Q	07/3	08/3Est.
Net Sales	104,387	169,843	274,230	143,058	163,021	580,309	126,518	174,056	300,574	146,250	173,945	620,769	650,000
Change (%)	-20.8	+13.4	-2.6	+6.8	+13.5	+3.8	+21.2	+2.5	+9.6	+2.2	+6.7	+7.0	+4.7
Domestic Sales	60,691	103,613	164,304	81,480	98,946	344,730	77,466	94,072	171,538	75,552	98,700	345,790	
Change (%)	-22.7	+21.4	+0.3	+2.5	+6.3	+2.5	+27.6	-9.2	+4.4	-7.3	-0.2	+0.3	
Overseas Sales	43,696	66,230	109,926	61,578	64,075	235,579	49,052	79,984	129,036	70,698	75,245	274,979	
Change (%)	-17.9	+2.7	-6.6	+13.1	+26.8	+5.8	+12.3	+20.8	+17.4	+14.8	+17.4	+16.7	
Cost of Sales	75,030	119,035	194,065	100,683	113,192	407,940	89,680	118,773	208,453	103,380	124,715	436,548	
Change (%)	-21.8	+12.4	-3.9	+6.7	+11.1	+2.4	+19.5	-0.2	+7.4	+2.7	+10.2	+7.0	
% of Net Sales	71.9	70.1	70.8	70.4	69.4	70.3	70.9	68.2	69.4	70.7	71.7	70.3	
SG&A Expenses	25,791	34,655	60,446	33,356	35,453	129,255	31,294	37,629	68,923	32,746	34,478	136,147	
Change (%)	-9.9	+10.2	+0.6	+8.7	+14.3	+6.1	+21.3	+8.6	+14.0	-1.8	-2.8	+5.3	
% of Net Sales	24.7	20.4	22.0	23.3	21.8	22.3	24.7	21.6	22.9	22.4	19.8	22.0	
Operating Income	3,566	16,153	19,719	9,019	14,376	43,114	5,544	17,654	23,198	10,124	14,752	48,074	53,000
Change (%)	-49.8	+30.0	+1.0	+1.8	+35.0	+10.4	+55.5	+9.3	+17.6	+12.3	+2.6	+11.5	+10.2
% of Net Sales	3.4	9.5	7.2	6.3	8.8	7.4	4.4	10.1	7.7	6.9	8.5	7.7	8.2
Interest & Dividends Income			737			1,858			1,265			2,713	
Change (%)			+57.5			+77.5			+71.6			+46.0	
Interest Expense			668			1,300			811			1,607	
Change (%)			-18.1			-13.0			+21.4			+23.6	
Net Interest Income			69			558			454			1,106	
Ordinary Income	3,384	14,397	17,781	7,749	13,385	38,915	4,461	15,854	20,315	7,613	13,503	41,431	48,000
Change (%)	-50.3	+40.6	+4.3	+2.1	+49.5	+15.9	+31.8	+10.1	+14.3	-1.8	+0.9	+6.5	+15.9
% of Net Sales	3.2	8.5	6.5	5.4	8.2	6.7	3.5	9.1	6.8	5.2	7.8	6.7	7.4
Net Income	2,441	7,785	10,226	4,816	8,703	23,745	2,659	9,319	11,978	5,001	8,168	25,147	28,000
Change (%)	-31.1	+41.4	+13.1	-16.3	+29.2	+10.3	+8.9	+19.7	+17.1	+3.8	-6.1	+5.9	+11.3
% of Net Sales	2.3	4.6	3.7	3.4	5.3	4.1	2.1	5.4	4.0	3.4	4.7	4.1	4.3

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.