

CASIO COMPUTER CO., LTD.

Consolidated Financial Results For the Fiscal Year Ended Sep. 30, 2007

1 . Operating Results

(millions of yen)	1Q	2Q	06/9	3Q	4Q	07/3	1Q	2Q	07/9	08/3Est.
Net Sales	126,518	174,056	300,574	146,250	173,945	620,769	119,051	175,226	294,277	614,300
Change (%)	+21.2	+2.5	+9.6	+2.2	+6.7	+7.0	-5.9	+0.7	-2.1	-1.0
Domestic Sales	77,466	94,072	171,538	75,552	98,700	345,790	58,933	81,993	140,926	
Change (%)	+27.6	-9.2	+4.4	-7.3	-0.2	+0.3	-23.9	-12.8	-17.8	
Overseas Sales	49,052	79,984	129,036	70,698	75,245	274,979	60,118	93,233	153,351	
Change (%)	+12.3	+20.8	+17.4	+14.8	+17.4	+16.7	+22.6	+16.6	+18.8	
Cost of Sales	89,680	118,773	208,453	103,380	124,715	436,548	87,744	124,773	212,517	
Change (%)	+19.5	-0.2	+7.4	+2.7	+10.2	+7.0	-2.2	+5.1	+1.9	
% of Net Sales	70.9	68.2	69.4	70.7	71.7	70.3	73.7	71.2	72.2	
SG&A Expenses	31,294	37,629	68,923	32,746	34,478	136,147	30,071	37,947	68,018	
Change (%)	+21.3	+8.6	+14.0	-1.8	-2.8	+5.3	-3.9	+0.8	-1.3	
% of Net Sales	24.7	21.6	22.9	22.4	19.8	22.0	25.3	21.7	23.1	
Operating Income	5,544	17,654	23,198	10,124	14,752	48,074	1,236	12,506	13,742	37,200
Change (%)	+55.5	+9.3	+17.6	+12.3	+2.6	+11.5	-77.7	-29.2	-40.8	-22.6
% of Net Sales	4.4	10.1	7.7	6.9	8.5	7.7	1.0	7.1	4.7	6.1
Interest & Dividends Income			1,265			2,713			1,538	
Change (%)			+71.6			+46.0			+21.6	
Interest Expense			811			1,607			781	
Change (%)			+21.4			+23.6			-3.7	
Net Interest Income			454			1,106			757	
Ordinary Income	4,461	15,854	20,315	7,613	13,503	41,431	1,052	9,493	10,545	31,000
Change (%)	+31.8	+10.1	+14.3	-1.8	+0.9	+6.5	-76.4	-40.1	-48.1	-25.2
% of Net Sales	3.5	9.1	6.8	5.2	7.8	6.7	0.9	5.4	3.6	5.0
Net Income	2,659	9,319	11,978	5,001	8,168	25,147	2,126	3,350	5,476	17,500
Change (%)	+8.9	+19.7	+17.1	+3.8	-6.1	+5.9	-20.0	-64.1	-54.3	-30.4
% of Net Sales	2.1	5.4	4.0	3.4	4.7	4.1	1.8	1.9	1.9	2.8

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.