

CASIO COMPUTER CO., LTD.

Consolidated Financial Results For the Fiscal Year Ended Mar. 31, 2008

1. Operating Results

(millions of yen)	1Q	2Q	06/9	3Q	4Q	07/3	1Q	2Q	07/9	3Q	4Q	08/3	09/3Est.
Net Sales	126,518	174,056	300,574	146,250	173,945	620,769	119,051	175,226	294,277	155,125	173,648	623,050	630,000
Change (%)	+21.2	+2.5	+9.6	+2.2	+6.7	+7.0	-5.9	+0.7	-2.1	+6.1	-0.2	+0.4	+1.1
Domestic Sales	77,466	94,072	171,538	75,552	98,700	345,790	58,933	81,993	140,926	81,548	105,525	327,999	
Change (%)	+27.6	-9.2	+4.4	-7.3	-0.2	+0.3	-23.9	-12.8	-17.8	+7.9	+6.9	-5.1	
Overseas Sales	49,052	79,984	129,036	70,698	75,245	274,979	60,118	93,233	153,351	73,577	68,123	295,051	
Change (%)	+12.3	+20.8	+17.4	+14.8	+17.4	+16.7	+22.6	+16.6	+18.8	+4.1	-9.5	+7.3	
Cost of Sales	89,680	118,773	208,453	103,380	124,715	436,548	87,744	124,773	212,517	114,329	126,409	453,255	
Change (%)	+19.5	-0.2	+7.4	+2.7	+10.2	+7.0	-2.2	+5.1	+1.9	+10.6	+1.4	+3.8	
% of Net Sales	70.9	68.2	69.4	70.7	71.7	70.3	73.7	71.2	72.2	73.7	72.8	72.7	
SG&A Expenses	31,294	37,629	68,923	32,746	34,478	136,147	30,071	37,947	68,018	30,486	33,538	132,042	
Change (%)	+21.3	+8.6	+14.0	-1.8	-2.8	+5.3	-3.9	+0.8	-1.3	-6.9	-2.7	-3.0	
% of Net Sales	24.7	21.6	22.9	22.4	19.8	22.0	25.3	21.7	23.1	19.7	19.3	21.2	
Operating Income	5,544	17,654	23,198	10,124	14,752	48,074	1,236	12,506	13,742	10,310	13,701	37,753	47,000
Change (%)	+55.5	+9.3	+17.6	+12.3	+2.6	+11.5	-77.7	-29.2	-40.8	+1.8	-7.1	-21.5	+24.5
% of Net Sales	4.4	10.1	7.7	6.9	8.5	7.7	1.0	7.1	4.7	6.6	7.9	6.1	7.5
Interest & Dividends Income			1,265			2,713			1,538			2,882	
Change (%)			+71.6			+46.0			+21.6			+6.2	
Interest Expense *			811			1,607			781			1,388	
Change (%)			+21.4			+23.6			-3.7			-13.6	
Net Interest Income			454			1,106			757			1,494	
Ordinary Income	4,461	15,854	20,315	7,613	13,503	41,431	1,052	9,493	10,545	9,864	10,616	31,025	41,000
Change (%)	+31.8	+10.1	+14.3	-1.8	+0.9	+6.5	-76.4	-40.1	-48.1	+29.6	-21.4	-25.1	+32.2
% of Net Sales	3.5	9.1	6.8	5.2	7.8	6.7	0.9	5.4	3.6	6.4	6.1	5.0	6.5
Net Income	2,659	9,319	11,978	5,001	8,168	25,147	2,126	3,350	5,476	5,408	1,304	12,188	23,000
Change (%)	+8.9	+19.7	+17.1	+3.8	-6.1	+5.9	-20.0	-64.1	-54.3	+8.1	-84.0	-51.5	+88.7
% of Net Sales	2.1	5.4	4.0	3.4	4.7	4.1	1.8	1.9	1.9	3.5	0.8	2.0	3.7

* Including commercial paper interest.

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements

reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.