

CASIO COMPUTER CO., LTD.

Consolidated Financial Results for the Fiscal Year Ended Mar.31, 2009

1. Operating Results

(millions of yen)	1Q	2Q	07/9	3Q	4Q	08/3	1Q	2Q	08/9	3Q	4Q	09/3	10/3Est.
Net Sales	119,051	175,226	294,277	155,125	173,648	623,050	116,032	156,366	272,398	114,565	131,073	518,036	530,000
Change (%)	-5.9	+0.7	-2.1	+6.1	-0.2	+0.4	-2.5	-10.8	-7.4	-26.1	-24.5	-16.9	+2.3
Domestic Sales	58,933	81,993	140,926	81,548	105,525	327,999	58,614	68,984	127,598	60,715	79,435	267,748	
Change (%)	-23.9	-12.8	-17.8	+7.9	+6.9	-5.1	-0.5	-15.9	-9.5	-25.5	-24.7	-18.4	
Overseas Sales	60,118	93,233	153,351	73,577	68,123	295,051	57,418	87,382	144,800	53,850	51,638	250,288	
Change (%)	+22.6	+16.6	+18.8	+4.1	-9.5	+7.3	-4.5	-6.3	-5.6	-26.8	-24.2	-15.2	
Cost of Sales	87,744	124,773	212,517	114,329	126,409	453,255	82,433	109,823	192,256	89,316	106,129	387,701	
Change (%)	-2.2	+5.1	+1.9	+10.6	+1.4	+3.8	-6.1	-12.0	-9.5	-21.9	-16.0	-14.5	
% of Net Sales	73.7	71.2	72.2	73.7	72.8	72.7	71.0	70.2	70.6	78.0	81.0	74.8	
SG&A Expenses	30,071	37,947	68,018	30,486	33,538	132,042	29,435	32,496	61,931	32,710	31,678	126,319	
Change (%)	-3.9	+0.8	-1.3	-6.9	-2.7	-3.0	-2.1	-14.4	-8.9	+7.3	-5.5	-4.3	
% of Net Sales	25.3	21.7	23.1	19.7	19.3	21.2	25.4	20.8	22.7	28.6	24.2	24.4	
Operating Income	1,236	12,506	13,742	10,310	13,701	37,753	4,164	14,047	18,211	-7,461	-6,734	4,016	15,000
Change (%)	-77.7	-29.2	-40.8	+1.8	-7.1	-21.5	+236.9	+12.3	+32.5	-	-	-89.4	+273.5
% of Net Sales	1.0	7.1	4.7	6.6	7.9	6.1	3.6	9.0	6.7	-6.5	-5.1	0.8	2.8
Interest & Dividends Income			1,538			2,882			1,146			2,385	
Change (%)			+21.6			+6.2			-25.5			-17.2	
Interest Expense *			781			1,388			401			853	
Change (%)			-3.7			-13.6			-48.7			-38.5	
Net Interest Income			757			1,494			745			1,532	
Ordinary Income	1,052	9,493	10,545	9,864	10,616	31,025	5,508	12,157	17,665	-10,003	-9,104	-1,442	10,000
Change (%)	-76.4	-40.1	-48.1	+29.6	-21.4	-25.1	+423.6	+28.1	+67.5	-	-	-	-
% of Net Sales	0.9	5.4	3.6	6.4	6.1	5.0	4.7	7.8	6.5	-8.7	-6.9	-0.3	1.9
Net Income	2,126	3,350	5,476	5,408	1,304	12,188	3,946	5,776	9,722	-8,347	-24,524	-23,149	5,000
Change (%)	-20.0	-64.1	-54.3	+8.1	-84.0	-51.5	+85.6	+72.4	+77.5	-	-	-	-
% of Net Sales	1.8	1.9	1.9	3.5	0.8	2.0	3.4	3.7	3.6	-7.3	-18.7	-4.5	0.9

* Including commercial paper interest.

(Note) Earnings estimates and expectations that are not historical fact included in this report are forward-looking statements. Although such forward-looking statements

reflect the judgement of management based on information currently available to it, various factors could cause actual results to differ materially.