

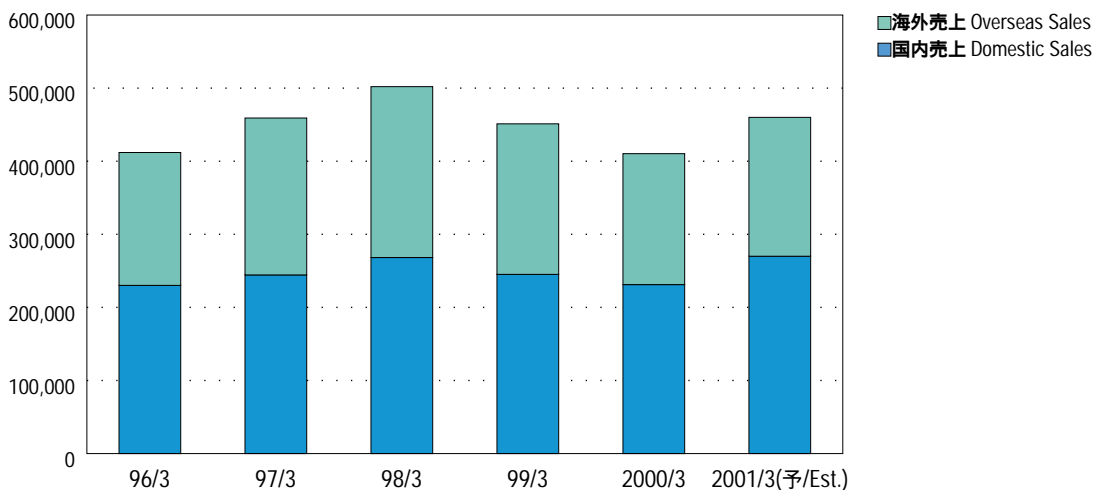
1) 経営成績概況 Results of Operations

(百万円 / ¥ million)	96/3	97/3	98/3	99/3	2000/3	2001/3 (予 / Est.)
売上高 Net Sales	411,927	459,105	502,012	451,141	410,338	460,000
前年比 Change (%)	+2.6	+11.5	+9.3	-10.1	-9.0	+12.1
国内 Domestic 金額 Sales	230,128	244,414	268,202	245,180	231,181	270,000
前年比 Change (%)	+12.6	+6.2	+9.7	-8.6	-5.7	+16.8
海外 Overseas 金額 Sales	181,799	214,691	233,810	205,961	179,157	190,000
前年比 Change (%)	-7.9	+18.1	+8.9	-11.9	-13.0	+6.1
営業利益 Operating Income	4,145	14,370	37,757	12,551	19,477	20,000
前年比 Change (%)	-51.1	+246.7	+162.7	-66.8	+55.2	+2.7
営業利益率 Operating Income Margin (%)	1.0	3.1	7.5	2.8	4.7	4.3
経常利益 Ordinary Income	3,897	11,462	31,854	6,181	14,210	15,000
前年比 Change (%)	-52.2	+194.1	+177.9	-80.6	+129.9	+5.6
経常利益率 Ordinary Income Margin (%)	0.9	2.5	6.3	1.4	3.5	3.3
当期純利益 Net Income	695	3,700	11,738	-8,534*	6,173	7,000
前年比 Change (%)	-86.2	+432.4	+217.2	—	—	+13.4
当期純利益率 Net Income Margin (%)	0.2	0.8	2.3	-1.9	1.5	1.5
一株当たり当期純利益 EPS (¥)	2.52	13.33	42.13	-30.90	22.73	25.78
前年比 Change (%)	-86.2	+429.0	+216.1	—	—	+13.4

*1999年3月期より税効果会計を適用しております。

Accounting for effects of income taxes is applied for the fiscal year ended March 31, 1999.

(百万円 / ¥ million)



(%)

