

2. セグメント情報 Segment Information

部門別売上高 Sales by Product Category

(百万円 / millions of yen)		01/3	02/3	03/3 予 Est.	01/9	02/9
エレクトロニクス機器部門 Electronics						
コンシューマ Consumer						
金額 Sales		140,828	126,049	136,000	64,129	63,612
前年比 Change (%)		+0.1	-10.5	+7.9	-4.3	-0.8
構成比 % of Net Sales		31.7	33.0	32.4	31.4	30.3
国内 Domestic	金額 Sales	63,467	49,406		24,632	26,532
	前年比 Change (%)	-5.0	-22.2		-15.1	+7.7
	比率 Ratio (%)	45.1	39.2		38.4	41.7
海外 Overseas	金額 Sales	77,361	76,643		39,497	37,080
	前年比 Change (%)	+4.8	-0.9		+3.9	-6.1
	比率 Ratio (%)	54.9	60.8		61.6	58.3
時計 Timepieces						
金額 Sales		68,246	62,536	70,000	30,104	33,139
前年比 Change (%)		-16.3	-8.4	+11.9	-10.4	+10.1
構成比 % of Net Sales		15.4	16.4	16.7	14.8	15.8
国内 Domestic	金額 Sales	21,113	18,113		9,134	9,410
	前年比 Change (%)	-20.9	-14.2		-12.6	+3.0
	比率 Ratio (%)	30.9	29.0		30.3	28.4
海外 Overseas	金額 Sales	47,133	44,423		20,970	23,729
	前年比 Change (%)	-14.1	-5.7		-9.4	+13.2
	比率 Ratio (%)	69.1	71.0		69.7	71.6
M N S Mobile Network Solutions						
金額 Sales		61,614	52,216	80,000	31,707	46,843
前年比 Change (%)		+104.2	-15.3	+53.2	+17.9	+47.7
構成比 % of Net Sales		13.9	13.6	19.0	15.6	22.3
国内 Domestic	金額 Sales	46,093	41,959		27,376	42,971
	前年比 Change (%)	+138.9	-9.0		+39.9	+57.0
	比率 Ratio (%)	74.8	80.4		86.3	91.7
海外 Overseas	金額 Sales	15,521	10,257		4,331	3,872
	前年比 Change (%)	+42.8	-33.9		-40.9	-10.6
	比率 Ratio (%)	25.2	19.6		13.7	8.3
情報機器 System Equipment						
金額 Sales		56,892	58,202	50,000	30,480	25,466
前年比 Change (%)		+8.3	+2.3	-14.1	+14.5	-16.4
構成比 % of Net Sales		12.8	15.2	11.9	14.9	12.2
国内 Domestic	金額 Sales	45,076	42,991		22,545	19,285
	前年比 Change (%)	+17.1	-4.6		+6.7	-14.5
	比率 Ratio (%)	79.2	73.9		74.0	75.7
海外 Overseas	金額 Sales	11,816	15,211		7,935	6,181
	前年比 Change (%)	-15.8	+28.7		+44.7	-22.1
	比率 Ratio (%)	20.8	26.1		26.0	24.3
合計 Total						
金額 Sales		327,580	299,003	336,000	156,420	169,060
前年比 Change (%)		+7.4	-8.7	+12.4	+1.5	+8.1
構成比 % of Net Sales		73.8	78.2	80.0	76.7	80.6
国内 Domestic	金額 Sales	175,749	152,469		83,687	98,198
	前年比 Change (%)	+16.1	-13.2		+4.4	+17.3
	比率 Ratio (%)	53.7	51.0		53.5	58.1
海外 Overseas	金額 Sales	151,831	146,534		72,733	70,862
	前年比 Change (%)	-1.1	-3.5		-1.7	-2.6
	比率 Ratio (%)	46.3	49.0		46.5	41.9

(百万円 / millions of yen)		01/3	02/3	03/3 予 Est.	01/9	02/9
デバイスその他部門 Electronic Components and Others						
デバイス Electronic Components						
金額 Sales		66,512	50,946	56,000	30,851	25,991
前年比 Change (%)		+39.0	-23.4	+9.9	+0.9	-15.8
構成比 % of Net Sales		15.0	13.4	13.3	15.1	12.4
国内 Domestic	金額 Sales	57,682	43,664		27,883	18,826
	前年比 Change (%)	+43.2	-24.3		+6.7	-32.5
	比率 Ratio (%)	86.7	85.7		90.4	72.4
海外 Overseas	金額 Sales	8,830	7,282		2,968	7,165
	前年比 Change (%)	+16.8	-17.5		-33.2	+141.4
	比率 Ratio (%)	13.3	14.3		9.6	27.6
その他 Others						
金額 Sales		49,838	32,205	28,000	16,744	14,739
前年比 Change (%)		-13.5	-35.4	-13.1	-41.7	-12.0
構成比 % of Net Sales		11.2	8.4	6.7	8.2	7.0
国内 Domestic	金額 Sales	36,105	26,551		13,717	11,245
	前年比 Change (%)	-8.8	-26.5		-29.8	-18.0
	比率 Ratio (%)	72.4	82.4		81.9	76.3
海外 Overseas	金額 Sales	13,733	5,654		3,027	3,494
	前年比 Change (%)	-23.9	-58.8		-67.1	+15.4
	比率 Ratio (%)	27.6	17.6		18.1	23.7
合計 Total						
金額 Sales		116,350	83,151	84,000	47,595	40,730
前年比 Change (%)		+10.3	-28.5	+1.0	-19.7	-14.4
構成比 % of Net Sales		26.2	21.8	20.0	23.3	19.4
国内 Domestic	金額 Sales	93,787	70,215		41,600	30,071
	前年比 Change (%)	+17.4	-25.1		-8.9	-27.7
	比率 Ratio (%)	80.6	84.4		87.4	73.8
海外 Overseas	金額 Sales	22,563	12,936		5,995	10,659
	前年比 Change (%)	-11.9	-42.7		-56.0	+77.8
	比率 Ratio (%)	19.4	15.6		12.6	26.2

地域別売上高 Sales by Region

(百万円 / millions of yen)		01/3	02/3	01/9	02/9
国内 Domestic	金額 Sales	269,536	222,684	125,287	128,269
	前年比 Change (%)	+16.6	-17.4	-0.4	+2.4
	構成比 % of Net Sales	60.7	58.3	61.4	61.1
海外 Overseas					
北米 North America	金額 Sales	65,826	55,896	28,394	25,487
	前年比 Change (%)	+1.1	-15.1	-14.0	-10.2
	構成比 % of Net Sales	14.8	14.6	13.9	12.1
欧州 Europe	金額 Sales	50,413	53,416	23,760	24,041
	前年比 Change (%)	+15.8	+6.0	-2.2	+1.2
	構成比 % of Net Sales	11.4	14.0	11.7	11.5
アジア・その他 Asia & Others	金額 Sales	58,155	50,158	26,574	31,993
	前年比 Change (%)	-17.5	-13.8	-12.3	+20.4
	構成比 % of Net Sales	13.1	13.1	13.0	15.3