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To whom it may concern:

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Casio Announces Revision of Consolidated Financial Result Forecasts

Casio announced revisions to its first half (interim period) and full-year consolidated financial result forecasts for the fiscal year ending March 31, 2027, which were originally published on May 14, 2026, in light of recent trends in business performance and other factors. The details are described below.

1. Revision of first half (interim period) consolidated financial result forecasts for fiscal year ending March 31, 2027 (April 1, 2026 to September 30, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	145,000	12,500	12,500	8,500	37.80
Revised forecast (B)	150,000	20,500	20,500	13,500	60.86
Change (B-A)	5,000	8,000	8,000	5,000	
Percentage change (%)	3.4	64.0	64.0	58.8	
Reference: First-half results for previous fiscal year (interim period of fiscal year ended March 31, 2026)	132,651	9,488	10,733	8,050	35.30

2. Revision of full-year consolidated financial result forecasts for fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	295,000	26,000	26,000	18,500	82.28
Revised forecast (B)	300,000	34,000	34,000	23,500	106.50
Change (B-A)	5,000	8,000	8,000	5,000	
Percentage change (%)	1.7	30.8	30.8	27.0	
Reference: Results for previous fiscal year (Fiscal year ended March 31, 2026)	276,267	23,071	25,684	18,227	80.05

3. Reasons for the revision

With regard to the consolidated financial results for the first quarter of the fiscal year ending March 31, 2027, the economic environment in Japan and overseas remained steady overall despite the impact of factors such as rising energy prices and the associated cost increases due to the escalating tensions in the Middle East. Amid this environment, the Timepiece Business recorded a strong performance with the success of the growth strategy driven by G-SHOCK and CASIO WATCH, the two core watch brands, as the product appeal and brand strength of both brands were enhanced and ongoing marketing using brand ambassadors also bore fruit.

During the current fiscal year, it is expected that conditions for the global economy will remain uncertain due to economic policy trends in various countries and escalating tensions in the Middle East. However, reflecting currently available information, including the consolidated financial results for the first quarter of the current fiscal year and the refund of U.S. tariffs, Casio has upwardly revised the first half (interim period) and full-year consolidated financial result forecasts for the fiscal year ending March 31, 2027 from the previous forecasts for net sales, operating profit, ordinary profit, and profit attributable to owners of parent.

Note:

The forward-looking statements contained in this release, including business result forecasts, are based on information currently available to the company and on certain assumptions deemed to be reasonable, and are not intended to be construed as assurance that they will be accomplished in the future. Actual business results may differ substantially due to a number of factors.