

Consolidated Statements of Income

Years ended March 31, 2019 and 2018 Casio Computer Co., Ltd. and Consolidated Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2019	2018	2019
Net sales (Note 13)	¥298,161	¥314,790	\$2,686,135
Costs and expenses (Note 13):			
Cost of sales	168,778	179,215	1,520,522
Selling, general and administrative expenses	91,767	98,824	826,730
Research and development expenses	7,354	7,183	66,252
	267,899	285,222	2,413,504
Operating profit (Note 13)	30,262	29,568	272,631
Other income (expenses):			
Interest and dividend income	1,128	1,058	10,162
Interest expenses	(270)	(284)	(2,432)
Foreign exchange losses	(976)	(1,171)	(8,793)
Gain (loss) on retirement and sales of non-current assets	(838)	35	(7,550)
Gain on sales of investment securities (Note 6)	4,864	519	43,820
Business structure improvement expenses (Notes 13, 15 and 16)	(1,981)	(4,668)	(17,847)
Settlement package	-	(254)	-
Subsidy income	50	-	451
Extra retirement payments (Note 10)	(2,620)	-	(23,604)
Other, net	(250)	(191)	(2,252)
	(893)	(4,956)	(8,045)
Profit before income taxes	29,369	24,612	264,586
Income taxes (Note 9):			
Current	4,913	5,174	44,262
Deferred	2,321	(125)	20,910
	7,234	5,049	65,172
Profit	22,135	19,563	199,414
Profit attributable to owners of parent	¥ 22,135	¥ 19,563	\$ 199,414

	Yen		U.S. Dollars (Note 1)
	2019	2018	2019
Amounts per share of common shares:			
Basic earnings	¥89.86	¥79.42	\$0.81
Diluted earnings	88.09	77.86	0.79
Cash dividends applicable to the year	45.00	50.00	0.41

See accompanying notes.