Financial & Nonfinancial Highlights

Financial Highlights

Net Sales / Operating Profit / Operating Margin

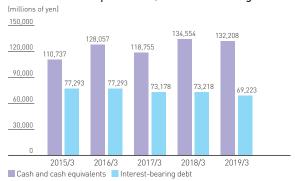


Profit Attributable to Owners of Parent / ROE [%] 40,000 28.0 31.194 21.0 30,000 26 400 22,135 19,563 14.0 18 410 20,000 7.0 10,000 2015/3 2016/3 2017/3 2018/3 2019/3 Profit attributable to owners of parent

Earnings per Share (EPS)



Cash and Cash Equivalents / Interest-bearing Debt



Equity / Equity Ratio



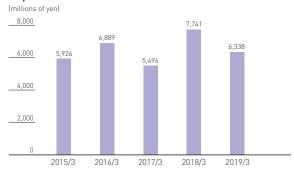
*As of FYS 3/2019, we apply the Partial Amendments to Accounting Standards for Tax Effect Accounting (ASBJ) Statement No. 28, February 16, 2018). These accounting standards have been applied retroactively for figures prior to FYE 3/2018.

Cash Dividends per Share / Treasury Acquisition / Total Dividend Payout Ratio

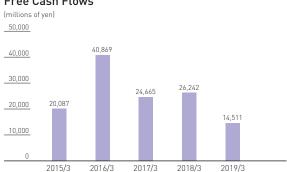


*The per share amount of 50 yen for FYE 3/2018 includes a 60th anniversary commemorative dividend of 10 yen.

Capital Investment



Free Cash Flows



Nonfinancial Highlights

Number of Board Members / Ratio of Outside Directors

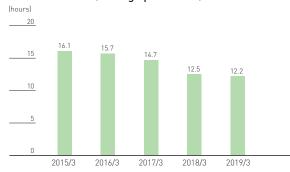


*In accordance with a resolution passed at the Regular General Meeting of Shareholders convened on June 27, 2019, we switched from a company with an Audit and Supervisory Board to a company with an Audit & Supervisory Committee Structure.

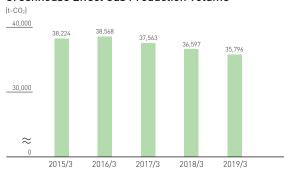
Number/Rate of Female Executives*1



Overtime Hours (average per month)*2



Greenhouse Effect Gas Production Volume



Number of Employees / Rate of Female Employees*1



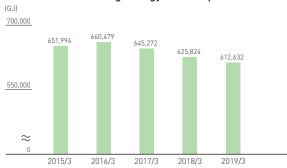
No. of Persons Taking Childcare Leave / Rate of Return from Childcare Leave*1



Green Star Product Sales Ratio



Heat Calculated Using Energy Consumption



- *1: Total for Casio Computer
- *2: Includes Casio Computer and domestic Group companies